

DFE funded Catch-Up Plan 2020-21

Strategy	Lead SLT	Actions	Success Criteria	Time-scale	Resources	Review	Cost
Extra curriculum time for Y11	LHN	Factor into the timetable to give Y11 more time in lessons	Teachers complete courses in good time and have time to fill in knowledge and skills gaps	July 2020	<ul style="list-style-type: none"> Time 	Implemented – will continue all year, as well as some after-school sessions for revision and intervention	Staff time
Curriculum recovery plans	KLF	CLs to carefully consider what learning has been lost during lockdown and produce a recovery plan for vital learning to be recovered	Gaps that occurred in lockdown are minimised	July – September 2020, with a further review in February 2021	<ul style="list-style-type: none"> Time Subject-specific resources 	Implemented but review in February needed and PIXL ‘Gaps and Growth’ model to be utilised	Staff time
Reading recovery	RRH	All students in years 7-10 to read two novels as part of their English curriculum in Term 1, based on research showing evidence that this is the most effective way to rapidly increase reading ages	Reading ages improve and students are engaged in the curriculum	September – December 2020	<ul style="list-style-type: none"> Novels for all Y7-10 Reading tests 	Reading age tests have been completed and those still significantly under age will receive targeted intervention	Novels £1,530 Reading test software paid from PP Budget

Lexia	RRH	All students in 7/8/9 with a reading age below 9 years 6 months, below 10 years in Y10 and below 11 years in Y11 to access <i>Lexia</i> which supports with word study, grammar & reading comprehension	Reading ages improve and access to the curriculum is improved	Feb 2021 onwards	<i>Lexia</i> software	NA at this point	£4,000
Remote learning	LHN	All staff to deliver online lessons via Teams so that any isolating student can remotely access the lesson: ✓ Train staff and students ✓ Collate data regarding online access issues at home and fill gaps ✓ Create a remote learning working party to develop and share good practice	Isolating students do not have any further lost learning as they can access all lessons from home	November 2020 onwards	<ul style="list-style-type: none"> Teams access for students Lap-tops/dongles/desks provided for students without Writing equipment sent home to all students 	Almost all students how have all necessary equipment, strategy group is operating and is sharing good practice	Laptops 313 total plus approx. another 25 required Total cost £72,846.55 Dongles 29 @ £435/ month for 12 months £5,220 Writing equipment £2,000
Year 11 intervention	KLF	Specific intervention sessions to take place evenings and Saturday mornings with targeted students who have knowledge and skills gaps	Knowledge and skills gaps are reduced	March 2021 onwards	<ul style="list-style-type: none"> Staff time/pay (additional to salary) 	All mapped out for up to the mocks, then exam prep after mocks to be planned	£2,500

Tutoring	KLF	<ul style="list-style-type: none"> ✓ Identify students in need of subject specific tutoring in each year group, with a focus on Years 7 and 10 English and mathematics ✓ Create a plan for small group tutoring sessions with specialist staff from within college 	Knowledge and skills gaps are reduced	April 2021 onwards	<ul style="list-style-type: none"> • Staff time/pay (additional to salary) 	In January use AC1 data to identify students and concurrently seek out staff wishing to take part	£5,000
National Tutoring Programme	KLF/RRH	<ul style="list-style-type: none"> ✓ Liaise with Teach First to secure a tutor for Key Stage 3 literacy catch-up ✓ Create a plan for small group tutoring 	Literacy gaps are reduced	January 2021 onwards	<ul style="list-style-type: none"> • Teach First tutor on costs 	Tutor secured February 2021 and induction has begun	£5,700
Over-staffing	RED	Consider overstaffing in core subjects to allow for extra capacity in the summer term (or earlier if possible) and beyond for small group intervention work	Knowledge and skills gaps are reduced	January 2021 onwards	<ul style="list-style-type: none"> • Recruitment process • Additional staff salaries 	Mock interviews for trainees with different providers have commenced – review of staffing will take place in the Spring term	Cost of temporary additional salaried teacher which allows overstaffing of approx. 7 periods for each core subject. £18,000
Total Cost							£116,796.55
Total Catch up funding allocated							£78,960