

Shuttleworth College Pupil Premium Funding 2015.16

Allocation	335,990.00
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Expenditure	
Staffing	83,167.00

IOG - Intervention costs	
Summer term 15	75,261.60
Autumn term 15	9,194.36
Spring term 16	8,537.62

Rewards	21,000.00
Educational Psychologist	15000.00
Counselling	11700.00
Alternative Provision	
Summer 15	11691.50
Autumn Term 15	17871.16
Spring 16	59433.17

Hardship Funding including Breakfast club	20,000.00
Uniform	2,000.00

Total Expenditure	334,856.41
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Overspend/ Underspend for year	1,133.59
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