

## Shuttleworth College Pupil Premium Funding 2015.16

<b>Allocation</b>	<b>335,990.00</b>
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<b>Expenditure</b>	
<b>Staffing</b>	83,167.00

<b>IOG - Intervention costs</b>	
Summer term 15	75,261.60
Autumn term 15	9,194.36
Spring term 16	8,537.62

Rewards	21,000.00
Educational Psychologist	15000.00
Counselling	11700.00
<b>Alternative Provision</b>	
Summer 15	11691.50
Autumn Term 15	17871.16
Spring 16	59433.17

Hardship Funding including Breakfast club	20,000.00
Uniform	2,000.00

<b>Total Expenditure</b>	<b>334,856.41</b>
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<b>Overspend/ Underspend for year</b>	<b>1,133.59</b>
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