



COLLEGE

## Shuttleworth College Pupil Premium Funding 2016.17

<b>Allocation</b>	<b>278,985.00</b>
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<b>Expenditure</b>	
<b>Staffing</b>	95,394.50

<b>IOG - Intervention costs</b>	
Summer term 16	12,678.15
Autumn term 16	11,621.64
Spring term 17	16,904.21

Rewards	3,500.00
Educational Psychologist	18000.00
Counselling	9205.00

<b>Alternative Provision</b>	
Summer 16	43534.13
Autumn Term 16	26122.10
Spring 17	27457.20

Hardship Funding including Breakfast club	21,500.00
Uniform	1,380.00

<b>Total Expenditure</b>	<b>287,296.93</b>
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<b>Overspend/ Underspend for year</b>	<b>-8,311.93</b>
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